

DOE ARRA Amended Local Plan – Cover Page

Due Date October 30, 2009


Email To localplan@csd.ca.gov

Contact for Questions

Agency Name	GLENN COUNTY HUMAN RESOURCE AGENCY
Contact Person	BILL WATHEN
Title	PROGRAM MANAGER, HOUSING REHABILITATION
Phone Number	530-934-1468/530-514-2703
Email	bwathen@hra.co.glenn.ca.us

Participation Acceptance

Our agency is interested in participating in the DOE ARRA Program. We certify that we have the capacity to provide the required services within our service territory as outlined in the Local Plan.

Signature	
Name	MR. SCOTT GRUENDL
Title	DIRECTOR
Phone Number	530-934-1413
Email	sgruendl@glenncountyhealth.net
Date	November 12, 2009

CSD Approval

Approved by	
Approval Date	

DOE ARRA Amended Local Plan

Instructions

It is important to first read the DOE ARRA Local Plan Instructions provided as a separate document before completing this plan.

General Plan

Describe your current progress towards your local plan goals and ramp-up to increase capacity and outreach in anticipation of receiving the DOE ARRA Production contract.

In anticipation of stimulus funds, the Human Resource Agency (HRA) has made efforts to increase both internal and external staffing. The HRA has created a survey for licensed contractors to take informing the HRA about their interest, availability and capacity to assist the HRA, as a subcontractor, in housing rehabilitation, weatherization, heating and cooling program services. Over seventy contractors have successfully completed the survey showing interest in partnering with Glenn County Human Resource Agency. The survey was created and notification sent out via local newspapers inviting contractors to take the survey. This action did, and will continue to, create a pool of qualified and responsive subcontractors to utilize for services in Colusa, Glenn and Trinity Counties. This survey also addresses training needs for local contractors who may be interested in partnering with our local agency. The HRA has entered into service agreements with local, specialized contractors to assist the HRA with LIHEAP and DOE program services. The HRA has also been approved to fill up to six Housing Rehabilitation positions and completed the interview process. Final selections are being determined.

In reviewing the amount of your allocation, will you be able to build capacity enough to accept and spend the total amount for your entire service area?

YES

If not, what % of the allocation can you accept?

NA

For multi-county agencies, will you have the capacity to spend funds proportionate to each county's allocation and meet the 50% threshold in each county by the required deadline?

YES

Outreach to Potential Clients

Describe how you will increase your outreach efforts to reach the necessary number of low-income clients needed to meet your ARRA production goals. If you are a multi-county agency, describe how this will be accomplished in each county.

The HRA has been providing services in Colusa, Glenn and Trinity counties for nearly 20 years. We have established a rapport with partnering agencies, non-profits, faith-based and community based groups and agencies in all three counties. This network will serve as the primary source of our outreach efforts. In an effort to meet our production goals, we will also place ads in all local newspapers informing residents about the stimulus funding and the opportunities that are available. Additionally, our agency webpage will feature information about agency services under ARRA. If additional program marketing is necessary, trained staff will conduct one-on-one community outreach by going door-to-door within each community or attending established service meetings. We are working with the KRCR (local TV channel) to put together a short commercial to explain the purpose of our programs and how to contact our

agency. A recovery logo has been added to the work-shirts of our employees.

Identify the main Action Steps required to achieve the goals above utilizing specifics such as timelines, potential partners, marketing plans, etc.

1. A trained staff member completed outreach efforts at a local tribal council meeting. We plan to have staff members present at their tribal office on a quarterly basis. We are continuously scheduling presentations at local service clubs, church organizations and small non-profits.
2. Over the next three months we plan to enter into many new vendor contracts to provide weatherization and heating/cooling services.
3. Plan to hire a new staff member to only complete assessments and diagnostics on homes that have been deemed eligible.
4. Our bi-lingual staff is reaching out to the Spanish, Hmong and Laos speaking communities.

Detail progress made in this arena with respect to actual, tangible achievements. Be specific with regards to dates, details, and participants.

1. Manager presented at a Tribal Council office on July 20, 2009 in Weaverville. Over twenty tribal members and family attended the event. Also was able to complete twenty intakes during that time for HEAP assistance.
2. Our intake staff completed over 200 HEAP applications for the month of August.
3. We have over 100 units that have been deemed eligible for weatherization services and need assessing within the next 120 days. That is normally how many we complete in an entire year.

Outreach to Elected Officials

Describe how you will increase your outreach efforts to educate, and possibly partner with, your local elected officials. If you are a multi-county agency, describe how this will be accomplished in each county.

All funding decisions are made by our elected officials as we are a public agency. Presentations are completed by our administration when funds are required to have Board of Supervisor approval. Our agency is also governed by a community action partnership board which is comprised of elected officials from all three counties, representatives who serve economically disadvantaged individuals and representatives of local private enterprises. Our community action board members are individuals who care about their communities and desire the best service possible. Our director is in the process of inviting local Board of Supervisor members to the weatherization job sites to observe the work being completed by our trained weatherization specialists or sub-contractors.

Identify the main Action Steps required to achieve the goals above utilizing specifics such as timelines, contact people, etc.

1. Our employees will prepare a presentation on ARRA funds to present at the December 7, 2009 CAP Board Meeting.
2. Our employees will prepare a presentation on ARRA funds to present at the December 17, 2009 Glenn County Human Resource all agency meeting.
3. Complete up-to-date activity report on a quarterly basis to the CAP board.
4. Refer the board members to our Agency website, which consists of up-to-

date ARRA activities on a national and local level.

Detail progress made in this arena with respect to actual, tangible achievements. Be specific with regards to dates, details, and participants.

1. Discussion was held at the CAP Board Meetings on ARRA funding on 11/19/2008, 1/28/2009, 3/25/2009, 6/17/2009 and 9/23/2009.
2. Our agency website is updated monthly with ARRA information and progress.

**Outreach to
Potential
Partners and
Community**

Describe how you will increase your outreach efforts to educate and inform the community at large and create an environment that fosters partnerships in your local community. If you are a multi-county agency, describe how this will be accomplished in each county.

The HRA has been providing services in Colusa, Glenn and Trinity counties for nearly 20 years. We have established a rapport with partnering agencies, non-profits, faith-based and community based groups and service provider agencies in all three counties. This network will serve as the primary source of our outreach efforts. The HRA has created a survey for licensed contractors to complete informing the HRA about their interest, availability and capacity to assist the HRA, as a subcontractor, in housing rehabilitation, weatherization, heating and cooling program services. Over seventy contractors have successfully completed the survey showing interest in partnering with Glenn County Human Resource Agency. The survey was created and notification sent out via local newspapers inviting contractors to take the survey. Our agency is also continuing to strengthen the partnership with our local WIA provider to attain referrals and placements to our weatherization crew.

Identify the main Action Steps required to achieve the goals above utilizing specifics such as timelines, contact people, etc.

1. On a monthly basis an update will be sent to contractors and partner service agencies on ARRA activities via email.
2. Our website link will be emailed out to all partners when ARRA information is updated on our agencies website.
3. We continue to contact and outreach to contractors who have not completed the survey, providing them with information on how to access the survey via internet.
4. Our agency has entered into discussion with Green Corps to attain placements of individuals who are being trained in a construction trade with a Green focus which activities are scheduled to begin 11/16/2009.
5. Our local WIA provider refers one to two placements a month to our crew who may be interested in the construction trade but may need some OJT training or individuals who may have an extensive background in construction but due to the downturn of the economy have been laid off or have no jobs available to bid on.

Detail progress made in this arena with respect to actual, tangible achievements. Be specific with regards to dates, details, and participants.

1. As of August 1, 2009 over seventy contractors have successfully completed the survey showing interest in partnering with Glenn County Human Resource Agency.
2. We are partnering with our local Workforce Investment Board to attain referrals and seek possible placements of clients who have an interest in construction or weatherization. At this point, our agency has five WIA

placements actively working with our installers and plan to retain them through December 31, 2009.

3. We have entered into discussion with Green Corps to attain placement of individuals who are receiving Green focused training at the local community college. This will allow the individual or student to receive OJT hours. We could have up to eight slots available in this program on a local level. The program/project may last through September 2010.

Quality Assurance

For each question in this section, provide a comprehensive narrative on your current processes and what changes you will make to increase the oversight of program staff and subcontractors to ensure that:

Only eligible households are served and that priority will be given to vulnerable populations and those with high energy burden per DOE regulations.

All energy/fuel assistance and weatherization applications are screened by trained staff. These programs share a universal intake application process. The same documentation is required for these programs. Each application is reviewed carefully to ensure it contains all required documentation and information. The intake worker verifies the income to be correct that was stated on the application packet matches the backup documentation that is provided. If the intake worker identifies a deficiency or deficiencies the entire application is mailed back to the applicant with a cover letter requesting additional documentation or information be supplied by an assigned due date. If the information is not returned in a timely manner a denial letter is sent to the applicant. Once all information and documentation has been met, the intake worker completes an internal approval. Once approved, the application is referred to a data entry worker who then adds the application to Servtraq. Servtraq is our data entry system which includes a data calculation test. If input data does not meet the required criteria, Servtraq will deny the entry and warn the individual entering the data as to the denial. On a monthly basis a review of approved applications is completed by management staff to ensure compliance and accountability.

We recently hired and trained two individuals on the intake process and procedure. We are updating our HEAP intake procedures to supplement the HEAP Eligibility guide that CSD provides us. Three intake employees viewed the webinar CSD made available for DOE ARRA and LIHEAP eligibility guidelines and updates on 11/12/2009.

Weatherization services are administered on a priority basis considering energy burden, vulnerable populations, and health and safety issues. Each application is required to meet a priority criterion of five points. If the application does not earn a minimum of five points it is denied. Priority status includes first time clients, households with an energy burden exceeding ten percent, households with low reported income and vulnerable populations (children under six years of age, elderly-60 years or older, disabled). A heating or cooling crisis meeting the emergency criteria will also be considered a priority especially in the extremely hot summer months and cold winter months. All HEAP and ECIP-FT clients are referred directly to our weatherization services for a unit assessment.

Only feasible measures are installed, all measures billed to CSD were installed, and workmanship meets CSD standards.

Measures are only installed to improve the energy efficiency of a unit or to address a health and safety issue. Our assessments are reviewed by management and executive level staff once completed, and prior to any measures being installed or materials being ordered. A percentage of the units are

inspected by RHA (3rd party) staff to ensure quality assurance. The inspection determines if the workmanship meets CSD standards; another percentage of the units completed are inspected by a separate team member who completes a post weatherization inspection. Our weatherization crew is advised to always refer to the WIS manual and weekly tailgate trainings are held at our office. These trainings are designed for all installers and an open discussion is held on questions and concerns. The program manager will spot check jobs on a monthly basis to review workmanship and completes telephone Q/A calls at the end of every month to at least ten percent of the units. The billings to CSD created from EARS are reviewed and approved by a program manager and a fiscal manager, and then certified by an executive level staff.

All records meet CSD standards, billing is accurate and truthful, and reports are submitted on time.

HRA's client records are kept in a secure, confidential locking cabinet. Once the measure data has been entered, a specific job detail sheet is placed in the application file along with invoices supporting the expenditures, assessment/work order and diagnostics. Agency fiscal staff and administrative support staff review and compare the work orders to the Servtraq job detail sheets to ensure accuracy. Servtraq also provides a billing summary that identifies measures completed and posted on a monthly basis. The information from the monthly billing summary is entered into EARS for state reimbursement.

Describe in detail the applicable Action Items that will need to be addressed in order to achieve compliance in the above three areas. Specify how these action items will be achieved through the concepts of who is responsible, how and when the actions will occur, and why the action is important.

The keys to administer a successful program are training to compliance and communicate updated information. Our employees are trained to reference the resources made available by CSD and RHA. Our employees review the WIS manual and the HEAP guide for Intake. Our intake staff cross-train with each other every day. Two lead staff members will review completed applications on a weekly manner to insure all pertinent documentation was collected and calculations are correct. Our weatherization crew is advised to always refer to the WIS manual and weekly tailgate trainings are held at our office at the beginning of every week.

Workforce Development

Enter the total number of in-house employees currently working in CSD weatherization and HCS programs in the following positions. Count each employee only once. If only a portion of an employee's time is charged to the program, count that person as one.

Position	Total
Admin / Fiscal	4
Program Management	1
Program Support	1
Intake	2
Outreach	2
Other -	6

Enter the total number of subcontracted employees currently working in CSD

weatherization and HCS programs in the following positions. Count each subcontracted employee only once. If only a portion of an employee's time is charged to the program, count that person as one.

Position	Total
Admin / Fiscal	1
Program Management	0
Program Support	0
Intake	0
Outreach	0
Other -	2

Describe your plans for building up your in-house workforce to meet the capacity needed to perform the ARRA program.

The HRA is recently filled two public service employees to work in the housing rehabilitation and weatherization programs over the next 2 years. The HRA has also been approved to fill up to six Housing Rehabilitation positions and completed the interview process. In addition, the HRA is going through an infrastructure adjustment where programs, focus efforts, and staffing levels are being adjusted/increased to accommodate the additional funds and requirements of ARRA. The HRA has entered into service agreements with local specialized contractors.

Describe how you will develop partnerships with local workforce investment advocates in order to achieve the objectives outlined above.

The HRA has created a survey for licensed contractors to take informing the HRA about their interest, availability and capacity to assist the HRA, as a subcontractor, in housing rehabilitation, weatherization, heating and cooling program services. Over seventy contractors have successfully completed the survey showing interest in partnering with Glenn County Human Resource Agency. The survey was created and notification sent out via local newspapers inviting contractors to take the survey. Our agency is also continuing to strengthen the partnership with our local WIA provider to attain referrals and placements to our weatherization crew. We have entered into discussion with Green Corps to attain placement of individuals who are receiving Green focused training at the local community college.

Provide a timeline that corresponds to the above workforce development plan.

1. We have entered into discussion with Green Corps to attain placement of individuals who are receiving Green focused training at the local community college. This will allow the individual or student to receive OJT hours. We could have up to eight slots available in this program on a local level. The program/project may last through September 2010.
2. We are partnering with our local Workforce Investment Board to attain referrals and seek possible placements of clients who have an interest in construction or weatherization. At this point, our agency has five WIA placements actively working with our installers and plan to retain them through December 31, 2010.

3. As of August 1, 2009 over seventy contractors have successfully completed the survey showing interest in partnering with Glenn County Human Resource Agency.

Describe your plans for building up your workforce by outsourcing to meet the capacity needed to perform the ARRA program.

The HRA has created a survey for licensed contractors to take informing the HRA about their interest, availability and capacity to assist the HRA, as a subcontractor, in housing rehabilitation, weatherization, heating and cooling program services. Over seventy contractors have successfully completed the survey showing interest in partnering with Glenn County Human Resource Agency. The survey was created and notification sent out via local newspapers inviting contractors to take the survey. Once a job or project is identified each contractor will have the ability to compete and submit proposals during the RFP process.

Describe your action plan for outsourcing, including a description of the RFQ/bidding process, how interested parties will be informed of this opportunity and provide a timeline for aligning subcontractors to provide timely delivery of services. Also describe your action plan for oversight of subcontractors.

The RFQ/bidding process will be publicly noticed in the local newspapers and each contractor who has completed our local survey will receive email correspondence or USPS mail with description of tasks and projects with appropriate timelines prescribed for due date of submittal and capacity of projects per location. All diagnostics, assessments and post-inspections will be completed by HRA employees. Projects that include sub-contractors will include a 100% post inspection rate at least on the measures installed by the sub-contractor. Each contractor will have to agree to a 30 day installation cut-off unless an extension is agreed upon or unforeseen circumstances delay the project.

If you are not outsourcing any of your workforces, explain why.

NA

Other
Subcontracting

Describe your plans for procuring of material goods and services from third parties, how the agency plans to inform interested parties within the local community of subcontracting opportunities, and your action plan for oversight of subcontractors.

Vehicle &
Equipment over
\$5,000 per Unit

If you are planning on charging any portion of vehicle and equipment purchases to ARRA, enter the following information related to these purchases. This will require DOE approval.

Item	Quantity	Est. Cost
Utility Vans	2	\$60,000

Barriers

Identify any barriers that you feel you may face in meeting the requirements of ARRA (subcontracting, workforce development, outreach & marketing, quality assurance and oversight, compliance with DOE requirements, fiscal requirements, and reporting, performance).

A challenge on the fiscal side includes the reporting due date of the 5th of every month. On a regular basis this mandate will be nearly impossible to meet; our internal monthly allocation figures are also due on the 5th of every month. Allocation of overhead; which include benefits and worker's compensation are not done prior to the fifth of every month. Another challenge is the newly identified third party inspection requirements of quarterly rather than annually. Not only are local agencies compensating for a large amount of funds for weatherization; we will now be required to pull a lead crew member and a vehicle off of the production line to shadow the onsite visits on a quarterly basis that could last up to a week which amounts to a lot of loss production time over a two year period.

Describe what assistance you will need from CSD.

Share of pertinent information and guidelines in a timely manner. A program representative to answer questions as they arise. Training for tracking of certified payroll and proper reporting strategies, REM design and NEAT audit training and any other new training requirements guidance.

Attached Document Checklist

Document	Attached?
Ramp Up Schedule	Y
Field Staff Training Logs for Agency Staff & Subcontractors	Y
Diagnostic Equipment Log	Y
Disclosure of Findings	Y
Disclosure of Legal Proceedings	Y

Comments

Enter any comments you wish to make relative to the Local Plan and ARRA.

NA

DOE ARRA PRIORITY PLAN NARRATIVE

Outreach

Describe in narrative format the selection process for dwellings to be weatherized and the outreach methods to be utilized to assure that eligible households are made aware of the services through DOE ARRA or any similar energy-related assistance program.

Weatherization services are administered on a priority basis considering energy burden, vulnerable populations, and health and safety issues. All HEAP and ECIP-FT clients are referred directly to our weatherization services for a unit assessment. We leverage many of our projects amongst our resources to maximize the opportunity to service more units. Priority status includes first time clients, households with an energy burden exceeding ten percent, households with low reported income and vulnerable populations. A heating or cooling crisis meeting the emergency criteria will also be considered a priority especially in the extremely hot summer months and cold winter months as described in our area agency profile data provided by CSD. Through referral, outreach efforts will be coordinated with other service providers in the Tri-County area, as well as local energy providers. "Availability of Service" flyers are distributed to and by partners, placed in lobbies of multiple offices especially in those agencies who serve low-income clients. Our agency has four walk-in locations for over-the-counter one-on-one application assistance.

Reweatherization

Describe in narrative format your selection process to ensure compliance with the DOE ARRA Reweatherization Policy when providing services to dwellings previously weatherized from September 30, 1994 and earlier.

Re-weatherized dwellings will fall under the standard priority system as an un-weatherized unit; the only change will be measures installed. Our agency will not install duplicate measures but weatherization services will be completed if three priority measures that have not been installed can be identified as a need.

Client Education

Describe in narrative format a description of how your client education services will be provided to include needs assessments, budget education/counseling, energy conservation and weatherization measures education. Describe how your activities are designed to target households that have not been previously serviced under a LIHEAP or DOE Weatherization program.

All applicants receive a needs assessment, client education including energy conservation and lead-safe practices during the intake process as well as during the dwelling assessment. The overall goal is to reduce energy burdens through energy conservation practices. All applicants are referred to the CARE program. Our agency partners with Social Services and Health Services to meet the need of multi-language services. All three agencies have agreed to assist in translation services. Our agency conducts annual surveys throughout our entire service areas therefore incorporating outreach efforts. Outreach is conducted at many round table meetings including faith based organizations, Domestic Violence Committee Meetings, Community Action Partnership Meetings, Senior Centers, Food Banks, Homeless Continuum of Care Meetings and community events. Our publications are printed in English and Spanish which covers over 96% of our service population. Our agency also has translation services available for multiple Asian languages. Our staff will complete two Energy Education sessions a year at each Senior Center located in our service area. The two sessions should be split into conserving energy in the cooling months and heating months and timed appropriately. We have budget education available for all residents which is a HUD approved service with sound curriculum.

Training and Technical Assistance

Describe in narrative format a description of how you will provide Training and Technical Assistance to your administrative and program staff.

Any RHA or CSD sponsored training will be made available to all appropriate staff and will be considered a priority to ensure program compliance.

Leveraging

Describe in narrative format how you will leverage DOE ARRA funds with other available program funds and how much leveraging you plan on coordinating.

Our agency administers multiple programs including ECIP Fast Track, ECIP WPO, ECIP HCS, HOME housing rehabilitation, CDBG housing rehabilitation, LIHEAP weatherization, DOE weatherization and Energy Partner's weatherization. All CSD programs have a single application and intake process. Once the application is completed and eligibility is determined for Energy Assistance it is then assigned to a weatherization assessor for a needs assessment. Once the assessor determines the need a work order is produced and approved by a manager and director. Once the work order is approved by a director it is then determined which weatherization or rehabilitation program the work order is referred to by the

manager. As multiple programs are administered out of the same office, in-house referrals are completed first. If we do not have the capacity to meet the need, the applicant is then referred to an outside contractor. Nearly seventy percent of our treated households will be leveraged between two or more funding sources.

State of California
Department of Community Services and Development
50% of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
Maximum Allowable Line Item Amounts

County/Service Area	Contract Number	Total Allocation	Allowable Admin 6%	Allowable T&TA 6%	Allowable H&S 25%	Allowable Outreach 5%	Allowable Intake 2%	Allowable Client Ed 5%
Alameda Co.								
1 Area A - City of Berkeley	09C-1801	377,147	22,861	22,898	82,847	18,857	7,543	18,857
2 Area B - Spectrum Community Services, Inc.*	09C-1802	1,941,812	117,708	117,896	426,553	97,091	38,838	97,091
3 Amador/Tuolumne Service Area - Amador-Tuolumne CAA								
Amador		125,019	7,578	7,590	27,463	6,251	2,500	6,251
Calaveras		216,625	13,131	13,152	47,586	10,831	4,333	10,831
Tuolumne		220,183	13,347	13,368	48,367	11,009	4,404	11,009
Service Area Total	09C-1803	561,827	34,056	34,110	123,416	28,091	11,237	28,091
4 Butte Co. - CAA of Butte County, Inc.	09C-1804	985,949	59,765	59,861	216,581	49,297	19,719	49,297
5 Colusa Service Area - Glenn Co. Human Resource Agency								
Colusa		90,347	5,477	5,485	19,846	4,517	1,807	4,517
Glenn		125,723	7,621	7,633	27,617	6,286	2,514	6,286
Trinity		88,131	5,342	5,351	19,360	4,407	1,763	4,407
Service Area Total	09C-1805	304,201	18,440	18,469	66,823	15,210	6,084	15,210
6 Contra Costa Co. - Contra Costa Employment & Human Services	09C-1806	1,682,564	101,991	102,156	369,604	84,128	33,651	84,128
7 Del Norte Co. - Del Norte Senior Center	09C-1807	179,101	10,856	10,874	39,343	8,955	3,582	8,955
8 El Dorado Service Area - El Dorado Co. Dept. of Human Services								
Alpine		19,527	1,184	1,186	4,289	976	391	976
El Dorado		736,685	44,655	44,727	161,826	36,834	14,734	36,834
Service Area Total	09C-1808	756,212	45,839	45,913	166,115	37,810	15,125	37,810
9 Fresno Co. - Fresno Co. EOC	09C-1809	4,091,673	248,023	248,424	898,807	204,584	81,833	204,584
10 Humboldt Co. - Redwood CAA	09C-1810	784,680	47,565	47,641	172,369	39,234	15,694	39,234
11 Imperial Service Area - Campesinos Unidos, Inc.								
Imperial		370,564	22,462	22,499	81,401	18,528	7,411	18,528
San Diego - Area A		2,304,365	139,883	139,908	506,194	115,218	46,087	115,218
Service Area Total	09C-1811	2,674,929	162,145	162,407	587,595	133,746	53,498	133,746
12 Inyo Service Area - IMACA, Inc.								
Inyo		178,700	10,832	10,850	39,255	8,935	3,574	8,935
Mono		159,497	9,668	9,684	35,036	7,975	3,190	7,975
Service Area Total	09C-1812	338,197	20,500	20,534	74,291	16,910	6,764	16,910
13 Kern Co. - CAP of Kern	09C-1813	2,740,633	166,128	166,396	602,027	137,032	54,813	137,032
14 Kings Co. - Kings Community Action Organization, Inc.	09C-1814	494,379	29,968	30,016	108,599	24,719	9,888	24,719
15 Lake Service Area - North Coast Energy Services								
Lake		573,390	34,757	34,813	125,955	28,670	11,468	28,670
Marin		333,733	20,230	20,262	73,310	16,687	6,675	16,687
Mendocino		612,400	37,122	37,182	134,524	30,620	12,248	30,620
Napa		228,807	13,930	13,953	50,481	11,490	4,586	11,490
Solano		657,013	39,826	39,890	144,324	32,851	13,140	32,851
Sonoma		794,898	48,184	48,262	174,613	39,745	15,898	39,745
Yolo		632,069	38,314	38,376	138,845	31,803	12,641	31,803
Service Area Total	09C-1815	3,833,310	232,363	232,738	842,052	191,666	76,666	191,666
16 Lassen Co. - Lassen Economic Development Corporation	09C-1816	244,686	14,832	14,856	53,750	12,234	4,894	12,234
Los Angeles Co.								
17 Area A - Decision Pending	09C-1817	4,649,215	281,819	282,275	1,021,280	232,461	92,984	232,461
18 Area B - Maravilla*	09C-1818	5,156,396	312,560	313,067	1,132,692	257,820	103,128	257,820
19 Area C - PACE	09C-1819	3,512,859	212,937	213,282	771,660	175,643	70,257	175,643
20 Area D - Decision Pending		5,720,273	346,743	347,304	1,256,557	286,014	114,405	286,014
21 Mariposa Co. - Mariposa Co. Dept. of Human Services	09C-1823	145,303	8,808	8,822	31,918	7,265	2,908	7,265
22 Merced Service Area - Merced Co. CAA								
Madera		662,392	40,152	40,217	145,506	33,120	13,248	33,120
Merced		942,804	57,149	57,242	207,103	47,140	18,858	47,140
Service Area Total	09C-1824	1,605,196	97,301	97,459	352,609	80,260	32,104	80,260
23 Modoc Co. - Redwood CAA	09C-1825	105,041	6,367	6,378	23,074	5,262	2,101	5,262
24 Nevada Co. - Nevada Co. Dept. of Housing & Community Services	09C-1826	485,805	29,448	29,495	108,716	24,290	9,716	24,290
25 Orange Co. - CAP of Orange Co.	09C-1827	2,997,522	181,689	181,993	658,458	149,876	59,950	149,876
26 Placer Co. - Project Go, Inc.	09C-1828	498,516	30,218	30,267	109,508	24,926	9,970	24,926
27 Plumas Service Area - Plumas Co. CDC								
Plumas		169,434	10,270	10,287	37,219	8,472	3,389	8,472
Sierra		25,069	1,520	1,522	5,507	1,253	501	1,253
Service Area Total	09C-1829	194,503	11,790	11,809	42,726	9,725	3,890	9,725

State of California
Department of Community Services and Development
50% of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
Maximum Allowable Line Item Amounts

County/Service Area	Contract Number	Total Allocation	Allowable Admin 6%	Allowable T&TA 5%	Allowable H&S 25%	Allowable Outreach 5%	Allowable Intake 3%	Allowable Client Ed 5%
28 Riverside Co. - CAP of Riverside Co.	09C-1830	3,803,748	230,570	230,943	835,559	180,187	76,075	190,187
29 Sacramento Service Area - CRP, Inc.		3,263,118	197,799	198,119	716,800	163,156	65,262	163,156
Sacramento		318,268	19,292	19,323	69,913	15,913	6,365	15,913
Sutter		327,082	19,827	19,859	71,849	16,354	6,542	16,354
Yuba								
Service Area Total	09C-1831	3,908,468	236,918	237,301	858,582	195,423	78,169	195,423
30 San Bernardino Co. - CAP of San Bernardino Co.	09C-1832	4,473,529	271,170	271,608	982,688	223,676	89,471	223,676
31 San Diego Co. - Area B - MAAC	09C-1833	1,241,197	75,237	75,359	272,650	62,060	24,824	62,060
32 San Francisco Co. - EOC of San Francisco*	09C-1834	1,290,576	78,230	78,357	283,497	64,529	25,812	64,529
33 San Joaquin Co. - Dept. of Aging, Children's & Community Services	09C-1835	2,098,604	127,210	127,416	460,995	104,930	41,972	104,930
34 San Luis Obispo - EOC of San Luis Obispo Co.	09C-1836	563,173	34,138	34,193	123,711	28,159	11,263	28,159
35 San Mateo - CAA of San Mateo Co., Inc.*	09C-1837	898,120	54,441	54,529	197,288	44,908	17,962	44,908
36 Santa Barbara Co. - CAC of Santa Barbara Co.	09C-1838	876,382	53,122	53,208	192,508	43,818	17,527	43,818
Santa Clara County		1,976,242	119,914	120,108	434,555	98,912	39,565	98,912
37 Northern Area - Decision Pending		123,142	7,464	7,477	27,050	6,157	2,483	6,157
38 Southern Area - Decision Pending								
39 Santa Cruz Service Area - Central Coast Energy Services		1,062,636	64,413	64,517	233,427	53,132	21,253	53,132
Monterey		112,951	6,847	6,858	24,812	5,648	2,259	5,648
San Benito		673,410	40,820	40,888	147,926	33,671	13,468	33,671
Santa Cruz								
Service Area Total	09C-1841	1,848,997	112,080	112,261	406,165	92,451	36,980	92,451
40 Shasta/Tehama Service Area - SHHIP, Inc.		935,346	56,697	56,789	205,465	48,767	18,707	48,767
Shasta		386,360	23,420	23,458	84,871	19,318	7,727	19,318
Tehama								
Service Area Total	09C-1842	1,321,706	80,117	80,247	290,336	66,085	26,434	66,085
41 Siskiyou Co. - Great Northern Corporation	09C-1843	637,875	38,686	38,728	140,120	31,694	12,753	31,694
42 Stanislaus Co. - CVOC, Inc.	09C-1844	1,385,543	83,987	84,123	304,358	69,277	27,711	69,277
43 Tulare Co. - CSET, Inc.	09C-1845	2,047,686	124,124	124,324	449,810	102,384	40,954	102,384
44 Ventura Co. - Community Action of Ventura Co., Inc.	09C-1846	996,103	60,380	60,478	218,811	49,805	19,922	49,805
TOTALS		76,555,000	4,640,496	4,648,000	16,816,633	3,827,749	1,531,100	3,827,749

* Contract on hold pending outcome of enforcement action
Decision Pending = CSD seeking new contractor for service area

State of California
Department of Community Services and Development
DRAFT Example of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
Administration, Training & Technical Assistance, and Health & Safety

County/Service Area	A				B				C				D			
	100% Total Allocation	50% Allocation	5% Admin	5% T&TA	50% Allocation	5% Admin	5% T&TA	5% H&S	50% Allocation	5% Admin	5% T&TA	5% H&S	50% Allocation	5% Admin	5% T&TA	5% H&S
Alameda Co.																
1 Area A - City of Berkeley	757,496	378,748	37,875	48,056	18,937	24,028	167,891	83,946	378,748	18,937	24,028	167,891	378,748	18,937	24,028	167,891
2 Area B - Spectrum Community Services, Inc.	3,960,107	1,980,054	195,005	247,424	97,503	123,712	864,420	432,210	1,980,054	97,503	123,712	864,420	1,980,054	97,503	123,712	864,420
3 Amador/Tuolumne Service Area - Amador-Tuolumne CAA																
Anador	251,089	125,550	12,555	15,930	6,278	7,965	55,654	27,827	125,550	6,278	7,965	55,654	125,550	6,278	7,965	55,654
Calaveras	435,089	217,545	21,754	27,602	10,877	13,801	96,433	48,217	217,545	10,877	13,801	96,433	217,545	10,877	13,801	96,433
Tuolumne	442,235	221,118	22,112	28,056	11,056	14,028	98,017	49,009	221,118	11,056	14,028	98,017	221,118	11,056	14,028	98,017
Service Area Total	1,128,423	564,213	56,421	71,588	28,211	35,794	268,001	134,001	564,213	28,211	35,794	268,001	564,213	28,211	35,794	268,001
4 Butte Co. - CAA of Butte County, Inc.	1,980,267	990,134	99,013	125,629	49,507	62,815	438,906	219,453	990,134	49,507	62,815	438,906	990,134	49,507	62,815	438,906
5 Colusa Service Area - Glenn Co. Human Resource Agency																
Colusa	181,461	90,731	9,073	11,512	4,537	5,756	40,219	20,110	90,731	4,537	5,756	40,219	90,731	4,537	5,756	40,219
Glenn	252,513	126,257	12,626	16,020	6,313	8,010	55,967	27,984	126,257	6,313	8,010	55,967	126,257	6,313	8,010	55,967
Trinity	177,010	88,505	8,851	11,230	4,425	5,615	39,232	19,616	88,505	4,425	5,615	39,232	88,505	4,425	5,615	39,232
Service Area Total	610,984	305,493	30,550	38,762	15,275	19,381	135,418	67,709	305,493	15,275	19,381	135,418	305,493	15,275	19,381	135,418
6 Contra Costa Co. - Contra Costa Employment & Human Services	3,379,410	1,689,705	168,971	214,391	84,485	107,195	749,012	374,506	1,689,705	84,485	107,195	749,012	1,689,705	84,485	107,195	749,012
7 Del Norte Co. - Del Norte Senior Center	359,723	179,862	17,986	22,821	8,993	11,411	79,729	39,865	179,862	8,993	11,411	79,729	179,862	8,993	11,411	79,729
8 El Dorado Service Area - El Dorado Co. Dept. of Human Services																
Alpine	39,219	19,610	1,961	2,488	981	1,244	8,693	4,346	19,610	981	1,244	8,693	19,610	981	1,244	8,693
El Dorado	1,479,624	739,812	73,981	93,868	36,991	46,234	327,944	163,972	739,812	36,991	46,234	327,944	739,812	36,991	46,234	327,944
Service Area Total	1,518,843	759,422	75,942	96,356	38,371	48,070	336,888	168,444	759,422	38,371	48,070	336,888	759,422	38,371	48,070	336,888
9 Fresno Co. - Fresno Co. EOC	8,218,077	4,109,039	410,904	521,313	204,563	255,691	1,454,141	727,071	4,109,039	204,563	255,691	1,454,141	4,109,039	204,563	255,691	1,454,141
10 Humboldt Co. - Redwood CAA	1,576,020	788,010	78,801	99,901	39,920	49,901	319,401	159,701	788,010	39,920	49,901	319,401	788,010	39,920	49,901	319,401
11 Imperial Service Area - Campesinos Unidos, Inc.																
Imperial	744,274	372,137	37,214	46,517	18,687	23,359	145,401	72,701	372,137	18,687	23,359	145,401	372,137	18,687	23,359	145,401
San Diego - Area A	6,934,111	3,467,056	346,706	433,383	173,363	216,729	1,352,001	676,001	3,467,056	173,363	216,729	1,352,001	3,467,056	173,363	216,729	1,352,001
Service Area Total	1,576,020	788,010	78,801	99,901	39,920	49,901	319,401	159,701	788,010	39,920	49,901	319,401	788,010	39,920	49,901	319,401
12 Inyo Service Area - IMACA, Inc.																
Inyo	31,911	15,956	1,596	2,001	797	1,001	6,351	3,176	15,956	797	1,001	6,351	15,956	797	1,001	6,351
Monoc	3,341	1,671	167	211	84	106	671	336	1,671	84	106	671	1,671	84	106	671
Service Area Total	35,252	17,627	1,763	2,212	881	1,107	7,022	3,512	17,627	881	1,107	7,022	17,627	881	1,107	7,022
13 Kern Co. - Kern Co. JFS	1,452,111	726,056	72,606	90,758	36,303	45,385	280,023	140,012	726,056	36,303	45,385	280,023	726,056	36,303	45,385	280,023
14 Kings Co. - Kings Co. JFS	992,111	496,056	49,606	61,508	24,603	30,754	190,079	95,040	496,056	24,603	30,754	190,079	496,056	24,603	30,754	190,079
15 Lake Se - Lake Se JFS	1,151,648	575,824	57,582	73,061	28,791	36,531	255,251	127,626	575,824	28,791	36,531	255,251	575,824	28,791	36,531	255,251
Lake	670,299	335,150	33,515	42,524	16,758	21,262	148,565	74,283	335,150	16,758	21,262	148,565	335,150	16,758	21,262	148,565
Manti	1,229,998	614,999	61,500	78,032	30,750	39,016	272,617	136,308	614,999	30,750	39,016	272,617	614,999	30,750	39,016	272,617
Manti inc	461,566	230,783	23,078	29,262	11,539	14,641	102,302	51,151	230,783	11,539	14,641	102,302	230,783	11,539	14,641	102,302
Napa	1,319,602	659,801	65,980	83,716	32,990	41,858	292,477	146,238	659,801	32,990	41,858	292,477	659,801	32,990	41,858	292,477
Solano	1,596,543	798,272	79,827	101,285	39,914	50,643	353,858	176,929	798,272	39,914	50,643	353,858	798,272	39,914	50,643	353,858
Sonoma	1,269,503	634,752	63,475	80,538	31,738	40,269	281,373	140,686	634,752	31,738	40,269	281,373	634,752	31,738	40,269	281,373
Yolo	7,689,159	3,844,580	384,458	488,438	192,480	244,220	1,706,441	853,220	3,844,580	192,480	244,220	1,706,441	3,844,580	192,480	244,220	1,706,441
Service Area Total	491,448	245,724	24,572	31,178	12,286	15,589	108,925	54,462	245,724	12,286	15,589	108,925	245,724	12,286	15,589	108,925
16 Lassen Co. - Lassen Economic Development Corporation																

State of California
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Administration, Training & Technical Assistance, and Health & Safety

County/Service Area	A				B				C				D			
	100% Total Allocation	50% of Total Allocation	50% Admin Allocation	50% T&TA Allocation	50% Admin Allocation	50% T&TA Allocation	50% Admin Allocation	50% T&TA Allocation	50% Admin Allocation	50% T&TA Allocation	50% Admin Allocation	50% T&TA Allocation	50% Admin Allocation	50% T&TA Allocation	50% Admin Allocation	50% T&TA Allocation
Los Angeles Co.																
17 Area A - CES	9,337,892	4,668,946	466,895	592,400	466,895	592,400	466,895	592,400	466,895	592,400	466,895	592,400	466,895	592,400	466,895	592,400
18 Area B - Maravilla	10,356,536	5,178,264	517,828	657,026	517,828	657,026	517,828	657,026	517,828	657,026	517,828	657,026	517,828	657,026	517,828	657,026
19 Area C - PACE	7,055,536	3,527,768	352,777	447,606	352,777	447,606	352,777	447,606	352,777	447,606	352,777	447,606	352,777	447,606	352,777	447,606
20 Area D (To be divided among CES, Maravilla & PACE)																
CES (Interim)	3,699,611	1,849,806	184,981	234,705	184,981	234,705	184,981	234,705	184,981	234,705	184,981	234,705	184,981	234,705	184,981	234,705
Maravilla (Interim)	3,869,306	1,934,653	193,465	244,470	193,465	244,470	193,465	244,470	193,465	244,470	193,465	244,470	193,465	244,470	193,465	244,470
PACE (Interim)	3,920,183	1,960,092	196,009	248,698	196,009	248,698	196,009	248,698	196,009	248,698	196,009	248,698	196,009	248,698	196,009	248,698
Service Area Total	11,489,100	5,744,551	574,455	728,873	574,455	728,873	574,455	728,873	574,455	728,873	574,455	728,873	574,455	728,873	574,455	728,873
21 Mariposa Co. - Mariposa Co. Dept. of Human Services	291,840	145,920	14,592	18,514	14,592	18,514	14,592	18,514	14,592	18,514	14,592	18,514	14,592	18,514	14,592	18,514
22 Merced Service Area - Merced Co. CAA																
Madera	1,330,406	665,203	66,520	84,402	66,520	84,402	66,520	84,402	66,520	84,402	66,520	84,402	66,520	84,402	66,520	84,402
Merced	1,893,611	946,806	94,681	120,131	94,681	120,131	94,681	120,131	94,681	120,131	94,681	120,131	94,681	120,131	94,681	120,131
Service Area Total	3,224,017	1,612,009	161,201	204,533	161,201	204,533	161,201	204,533	161,201	204,533	161,201	204,533	161,201	204,533	161,201	204,533
23 Modoc Co. - Redwood CAA	210,974	105,487	10,549	13,384	10,549	13,384	10,549	13,384	10,549	13,384	10,549	13,384	10,549	13,384	10,549	13,384
24 Nevada Co. - Nevada Co. Dept. of Housing & Community Services	975,734	487,867	48,787	61,901	48,787	61,901	48,787	61,901	48,787	61,901	48,787	61,901	48,787	61,901	48,787	61,901
25 Orange Co. - CAP of Orange Co.	6,020,487	3,010,244	301,024	381,942	301,024	381,942	301,024	381,942	301,024	381,942	301,024	381,942	301,024	381,942	301,024	381,942
26 Placer Co. - Project Co, Inc.	1,001,264	500,632	50,063	63,521	50,063	63,521	50,063	63,521	50,063	63,521	50,063	63,521	50,063	63,521	50,063	63,521
27 Plumas Service Area - Plumas Co. CDC																
Plumas	340,306	170,153	17,015	21,589	17,015	21,589	17,015	21,589	17,015	21,589	17,015	21,589	17,015	21,589	17,015	21,589
Sierra	50,350	25,175	2,518	3,194	2,518	3,194	2,518	3,194	2,518	3,194	2,518	3,194	2,518	3,194	2,518	3,194
Service Area Total	390,656	195,328	19,533	24,783	19,533	24,783	19,533	24,783	19,533	24,783	19,533	24,783	19,533	24,783	19,533	24,783
28 Riverside Co. - CAP of Riverside Co.	7,639,783	3,819,892	381,989	484,671	381,989	484,671	381,989	484,671	381,989	484,671	381,989	484,671	381,989	484,671	381,989	484,671
29 Sacramento Service Area - CRP, Inc.																
Sacramento	6,553,933	3,276,967	327,697	415,784	327,697	415,784	327,697	415,784	327,697	415,784	327,697	415,784	327,697	415,784	327,697	415,784
Sutter	639,238	319,619	31,962	40,554	31,962	40,554	31,962	40,554	31,962	40,554	31,962	40,554	31,962	40,554	31,962	40,554
Yuba	656,941	328,471	32,847	41,677	32,847	41,677	32,847	41,677	32,847	41,677	32,847	41,677	32,847	41,677	32,847	41,677
Service Area Total	7,850,112	3,925,057	392,506	498,015	392,506	498,015	392,506	498,015	392,506	498,015	392,506	498,015	392,506	498,015	392,506	498,015
30 San Bernardino Co. - CAP of San Bernardino Co.	8,985,030	4,492,515	449,252	570,014	449,252	570,014	449,252	570,014	449,252	570,014	449,252	570,014	449,252	570,014	449,252	570,014
31 San Diego Co. - Area B - MAAC	2,492,928	1,246,464	124,646	158,152	124,646	158,152	124,646	158,152	124,646	158,152	124,646	158,152	124,646	158,152	124,646	158,152
32 San Francisco Co. - EOC of San Francisco	2,592,106	1,296,053	129,605	164,444	129,605	164,444	129,605	164,444	129,605	164,444	129,605	164,444	129,605	164,444	129,605	164,444
33 San Joaquin Co. - Dept. of Aging, Children's & Community Services	4,215,022	2,107,511	210,751	267,403	210,751	267,403	210,751	267,403	210,751	267,403	210,751	267,403	210,751	267,403	210,751	267,403
34 San Luis Obispo - EOC of San Luis Obispo Co.	1,131,126	565,563	56,556	71,759	56,556	71,759	56,556	71,759	56,556	71,759	56,556	71,759	56,556	71,759	56,556	71,759
35 San Mateo - CAA of San Mateo Co., Inc.	1,803,864	901,932	90,193	114,438	90,193	114,438	90,193	114,438	90,193	114,438	90,193	114,438	90,193	114,438	90,193	114,438
36 Santa Barbara Co. - CAC of Santa Barbara Co.	1,760,163	880,082	88,008	111,665	88,008	111,665	88,008	111,665	88,008	111,665	88,008	111,665	88,008	111,665	88,008	111,665
Santa Clara County																
37 Northern Area - CAA of San Mateo Co., Inc. (Interim)	3,973,276	1,986,638	198,664	252,066	198,664	252,066	198,664	252,066	198,664	252,066	198,664	252,066	198,664	252,066	198,664	252,066
38 Southern Area - Central Coast Energy Services (Interim)	247,328	123,664	12,366	15,691	12,366	15,691	12,366	15,691	12,366	15,691	12,366	15,691	12,366	15,691	12,366	15,691
39 Santa Cruz Service Area - Central Coast Energy Services																
Monterey	2,134,291	1,067,146	106,715	135,400	106,715	135,400	106,715	135,400	106,715	135,400	106,715	135,400	106,715	135,400	106,715	135,400
San Benito	226,862	113,431	11,343	14,392	11,343	14,392	11,343	14,392	11,343	14,392	11,343	14,392	11,343	14,392	11,343	14,392
Santa Cruz	1,352,536	676,268	67,627	85,805	67,627	85,805	67,627	85,805	67,627	85,805	67,627	85,805	67,627	85,805	67,627	85,805
Service Area Total	3,713,689	1,856,845	185,685	235,597	185,685	235,597	185,685	235,597	185,685	235,597	185,685	235,597	185,685	235,597	185,685	235,597

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	County/Service Area	A				B				C				D			
		100% Total Allocation				Allowable Admin 5%				Allowable T&TA 6%				Allowable H&S (A+B+C)25%			
40	Shasta/Tehama Service Area - SHHIP, Inc.	1,878,631	93,932	119,181	416,380	93,932	46,966	59,591	208,190	119,181	46,966	59,591	208,190	416,380	59,591	85,996	
	Shasta	775,999	38,800	49,230	171,992	38,800	19,400	24,615	85,996	49,230	19,400	24,615	85,996	171,992	24,615		
	Tehama	2,654,630	132,732	168,411	588,372	132,732	66,366	84,206	294,186	168,411	66,366	84,206	294,186	588,372	84,206		
	Service Area Total	1,281,164	64,058	81,278	283,957	64,058	32,029	40,639	141,979	81,278	32,029	40,639	141,979	283,957	40,639		
41	Siskiyou Co. - Great Northern Corporation	2,782,846	139,142	176,545	616,790	139,142	69,571	88,272	308,395	176,545	69,571	88,272	308,395	616,790	88,272		
42	Stanislaus Co. - CVOC, Inc.	4,112,752	205,638	260,915	911,550	205,638	102,819	130,457	455,775	260,915	102,819	130,457	455,775	911,550	130,457		
43	Tulare Co. - CSET, Inc.	2,000,661	100,033	126,923	443,426	100,033	50,017	63,461	221,713	126,923	50,017	63,461	221,713	443,426	63,461		
44	Ventura Co. - Community Action of Ventura Co., Inc.																
TOTALS		153,759,804	7,687,990	9,754,588	34,079,307	7,687,990	3,843,999	4,877,294	17,039,652	9,754,588	3,843,999	4,877,294	17,039,652	34,079,307	4,877,294		

DOE ARRA Amended Local Plan – Addendum 1 Cover Page

Due Date No later than 10 working days after the approval of the Davis-Bacon Plan

Email to Your field representative

Contact for Questions

Agency Name	GLENN COUNTY HUMAN RESOURCE AGENCY
Contact Person	BILL WATHEN
Title	PROGRAM MANAGER, HOUSING REHABILITATION
Phone Number	530-934-1468/530-624-1389
Email	bwathen@hra.co.glenn.ca.us

CSD Approval

Approved by	
Approval Date	

DOE ARRA Amended Local Plan – Addendum 1

Instructions

If you need additional funding for intake, outreach and/or client education, you must provide justification for the increased need. If you do not need any additional funding, enter zero under the first question for each expense line item below.

Additional Intake Justification

Intake is currently limited to 2% of your total contract. How much additional funding will you need to support expanded or different approaches for carrying out intake services? (Enter the dollar amount.)

0

If you are requesting additional funds, describe the differences in strategy and design for delivering intake as compared to what you proportionately spend in a normal year.

Additional Outreach Justification

Outreach is currently limited to 5% of your total contract. How much additional funding will you need to support expanded or different approaches for carrying out outreach services? (Enter the dollar amount.)

0

If you are requesting additional funds, describe the differences in strategy and design for delivering outreach as compared to what you proportionately spend in a normal year.

Additional Client Education Justification

Client Education is currently limited to 5% of your total contract. How much additional funding will you need to support expanded or different approaches for carrying out client education services? (Enter the dollar amount.)

0

If you are requesting additional funds, describe the differences in strategy and design for delivering client education as compared to what you proportionately spend in a normal year.

DOE ARRA LOCAL PLAN - ADDENDUM II

RAMP UP SCHEDULE		2009		2010				2011				2012			
Agency: GLENN				7/1 - 9/30		10/1 - 12/31		1/1 - 3/31		4/1 - 6/30		7/1 - 9/30		10/1 - 12/31	
Unit Production by County		Total		7/1 - 9/30		10/1 - 12/31		1/1 - 3/31		4/1 - 6/30		7/1 - 9/30		10/1 - 12/31	
COLLUSA		36		0	0	0	0	6	4	5	4	5	5	2	
GLENN		50		0	0	0	0	8	4	10	5	6	6	2	
TRINITY		35		0	0	0	0	5	6	5	3	5	4	2	
		0													
		0													
		0													
		0													
		0													
Total		121		0	0	0	0	19	14	20	12	16	15	6	0
Total Expenditures by County		Total		7/1 - 9/30		10/1 - 12/31		1/1 - 3/31		4/1 - 6/30		7/1 - 9/30		10/1 - 12/31	
COLLUSA		30%		0%	0%	0%	0%	3%	5%	3%	5%	4%	4%	2%	
GLENN		41%		0%	0%	0%	0%	2%	5%	7%	4%	7%	7%	2%	
TRINITY		29%		0%	0%	0%	0%	1%	7%	4%	2%	5%	4%	2%	
		0%													
		0%													
		0%													
		0%													
Total		100%		0%	0%	0%	0%	6%	17%	14%	11%	16%	15%	6%	0%
Job Creation - Agency		Total		7/1 - 9/30		10/1 - 12/31		1/1 - 3/31		4/1 - 6/30		7/1 - 9/30		10/1 - 12/31	
Admin / Fiscal		1		0	1	0	0	0	0	0	0	0	0	0	
Program Management		0		0	0	0	0	0	0	0	0	0	0	0	
Program Support		1		0	1	0	0	0	0	0	0	0	0	0	
Intake		1		0	1	0	0	0	0	0	0	0	0	0	
Outreach		1		0	1	0	0	0	0	0	0	0	0	0	
Field Supervision		0		0	0	0	0	0	0	0	0	0	0	0	
Assessors / Inspectors		0		0	0	0	0	0	0	0	0	0	0	0	
Crew Leaders		0		0	0	0	0	0	0	0	0	0	0	0	
Crew Members		3		0	0	0	0	3	0	0	0	0	0	0	
Other -		0		0	0	0	0	0	0	0	0	0	0	0	

EXHIBIT B
(Standard Agreement)

(2009 DOE WAP AMENDMENT 2)

RAMP UP SCHEDULE		2009			2010			2011			2012		
Agency: GLENN		7/1 - 9/30	10/1 - 12/31	1/1 - 3/31	4/1 - 6/30	7/1 - 9/30	10/1 - 12/31	1/1 - 3/31	4/1 - 6/30	7/1 - 9/30	10/1 - 12/31	1/1 - 3/31	
Total	7	0	4	3	0	0	0	0	0	0	0	0	
Job Creation - Subcontractor	Total	7/1 - 9/30	10/1 - 12/31	1/1 - 3/31	4/1 - 6/30	7/1 - 9/30	10/1 - 12/31	1/1 - 3/31	4/1 - 6/30	7/1 - 9/30	10/1 - 12/31	1/1 - 3/31	
Basic Weatherization	0	0	0	0	0	0	0	0	0	0	0	0	
Specialty	3	0	0	3	0	0	0	0	0	0	0	0	
Other -	0	0	0	0	0	0	0	0	0	0	0	0	
Other -	0	0	0	0	0	0	0	0	0	0	0	0	
Total	3	0	0	3	0	0	0	0	0	0	0	0	
Vehicle & Equipment Purchases	Total	7/1 - 9/30	10/1 - 12/31	1/1 - 3/31	4/1 - 6/30	7/1 - 9/30	10/1 - 12/31	1/1 - 3/31	4/1 - 6/30	7/1 - 9/30	10/1 - 12/31	1/1 - 3/31	
Vehicles	2	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	
Equipment -	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Equipment -	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Equipment -	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Equipment -	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Total	2	0	0	1	0	0	0	0	0	0	0	0	

Comments:

Instructions

- These schedules replace all previous ones submitted as part of the DOE ARRA Local Plan.
- CSD will be reviewing the aggregate totals on a statewide basis to determine if the State will attain the 30% of estimated completed dwellings by 9/30/10.
- If agency can not forecast any activity in the 3rd quarter (Jan - Mar 2010), specific reasons must be given in the comments section above. Please bear in mind that DOE and the administration have expressed that they want states to spend out as quickly as possible and that each agency should put their best estimate forward.
- Base estimates for unit production on current DOE measures, reimbursement rates and historical data.
- The formulas for calculating the average cost per unit and the health and safety measure maximum are included in this addendum.

Expenditures by County -

- Enter the name of each county in your service territory on separate lines.
- For each county, enter the percentage of funds you plan to expend by the end of each quarter.

Unit Production By County -

- Enter the name of each county in your service territory on separate lines.
 - For each county, enter the number of units you plan to complete by the end of each quarter.
- Job Creations - Agency -
- Enter the number of employees by category that you estimate will be hired each quarter.

(2009 DOE WAP AMENDMENT 2)

	2009	2010	2011	2012
1	1	1	1	1
2	2	2	2	2
3	3	3	3	3
4	4	4	4	4
5	5	5	5	5
6	6	6	6	6
7	7	7	7	7
8	8	8	8	8
9	9	9	9	9
10	10	10	10	10
11	11	11	11	11
12	12	12	12	12
13	13	13	13	13
14	14	14	14	14
15	15	15	15	15
16	16	16	16	16
17	17	17	17	17
18	18	18	18	18
19	19	19	19	19
20	20	20	20	20
21	21	21	21	21
22	22	22	22	22
23	23	23	23	23
24	24	24	24	24
25	25	25	25	25
26	26	26	26	26
27	27	27	27	27
28	28	28	28	28
29	29	29	29	29
30	30	30	30	30
31	31	31	31	31
32	32	32	32	32
33	33	33	33	33
34	34	34	34	34
35	35	35	35	35
36	36	36	36	36
37	37	37	37	37
38	38	38	38	38
39	39	39	39	39
40	40	40	40	40
41	41	41	41	41
42	42	42	42	42
43	43	43	43	43
44	44	44	44	44
45	45	45	45	45
46	46	46	46	46
47	47	47	47	47
48	48	48	48	48
49	49	49	49	49
50	50	50	50	50
51	51	51	51	51
52	52	52	52	52
53	53	53	53	53
54	54	54	54	54
55	55	55	55	55
56	56	56	56	56
57	57	57	57	57
58	58	58	58	58
59	59	59	59	59
60	60	60	60	60
61	61	61	61	61
62	62	62	62	62
63	63	63	63	63
64	64	64	64	64
65	65	65	65	65
66	66	66	66	66
67	67	67	67	67
68	68	68	68	68
69	69	69	69	69
70	70	70	70	70
71	71	71	71	71
72	72	72	72	72
73	73	73	73	73
74	74	74	74	74
75	75	75	75	75
76	76	76	76	76
77	77	77	77	77
78	78	78	78	78
79	79	79	79	79
80	80	80	80	80
81	81	81	81	81
82	82	82	82	82
83	83	83	83	83
84	84	84	84	84
85	85	85	85	85
86	86	86	86	86
87	87	87	87	

2012